



The Atlanta Chapter of the National Organization of Minority Architects

NOMA Atlanta 2014 Budget (Date:2/21/2015)

	2014 Budget - Actual	2015 Operating Budget - Expenses (Current Fiscal Year)	2015 Year To Date - Expenses (Current Fiscal Year)	Amount Remaining (Current Fiscal Year)	2015 Budget - Projected			2015 Budget - Actual			Notes
					Income/Fee	Sponsor	Projected Net	Income/Fee	Sponsor	Actual Net	
Revenue / Income											
Corporate Donations	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Affiliate organizations	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Membership dues (25 prof. members; 2013 dues; 2 firm memberships)	\$2,930.00	\$0.00	\$0.00	\$0.00	\$2,430.00	\$1,000.00	\$3,430.00	\$0.00	\$0.00	\$0.00	
Special Conditions dues	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Admission Fees from Speaker Event	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Sponsorships	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
2014 Operating Budget Starting Balance	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUB-TOTAL REVENUE/SUPPORT	\$3,930.00	\$0.00	\$0.00		\$2,430.00	\$6,000.00	\$8,430.00	\$0.00	\$0.00	\$0.00	
2014 Reserve Account (Board Approved)	\$7,750.00										
Programs, Events, Member Activities Expenses											
Governance											
Postage and Mailings	-\$198.49	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Chapter Non-Exempt Status	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	
Refreshments (General Body Meetings)	-\$234.88	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	
Strategic Planning Meeting	-\$214.92	\$265.00	\$0.00	\$265.00	\$0.00	\$0.00	-\$265.00	\$0.00	\$0.00	\$0.00	
Equipment, supplies, materials	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	-\$100.00	\$0.00	\$0.00	\$0.00	
Conferences: One Board Member / Student attendance	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00	\$0.00	
Membership											
Membership Drive	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	
Barbeque	-\$59.70	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	-\$150.00	\$0.00	\$0.00	\$0.00	
Print, supplies, materials	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	-\$100.00	\$0.00	\$0.00	\$0.00	
Networking Sessions	\$13.77	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00	\$0.00	Back to School & Prof. Networking Oct.
Holiday Party	-\$738.44	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	
Finance											
Bank Maintenance Fees		\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	-\$144.00	\$0.00	\$0.00	\$0.00	
Internet Registration Fees	-\$48.00	\$100.00	\$0.00	\$100.00			-\$100.00			\$0.00	
Comm. / PR											
Print, supplies, materials	-\$267.95	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	\$0.00	\$0.00	\$0.00	Nov. General Body/Holiday Party Flyers & Kwanza Frame
Website	-\$229.99	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	\$0.00	\$0.00	\$0.00	Update to NOMAtlanta Website
Marking Material		\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Buying/Selling NOMA paraphernalia
Professional Develop.											
NOMA AIA Convention Events-Global Inclusion	\$1,893.71	\$23,603.00	\$0.00	\$23,603.00	\$6,096.00	\$23,603.00	\$6,096.00	\$0.00	\$0.00	\$0.00	
NOMA AIA Convention Events-Exhibit		\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	-\$1,750.00	\$0.00	\$0.00	\$0.00	
NOMA AIA Convention Events-Reception		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NOMA AIA Convention Events-Oscar Harris VIP Reception		\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00	\$0.00	
NOMA AIA Convention Events-Hammond House		\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	\$0.00	\$0.00	\$0.00	
Professional Panel Discussion	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$1,000.00	\$250.00	\$0.00	\$0.00	\$0.00	Sept. Panel w/ NWW
StoryCorps	-\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	-\$150.00	\$0.00	\$0.00	\$0.00	Website Updated with Story Corp
Academic Affairs											
Financial Assistance to GA NOMAS Chapter	-\$200.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	-\$175.00	\$0.00	\$0.00	\$0.00	
Mentor/Mentee Interest Event	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	-\$100.00	\$0.00	\$0.00	\$0.00	
Financial Assistance to SPSU NOMAS Chapter	-\$140.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	-\$150.00	\$0.00	\$0.00	\$0.00	
Community Affairs											
ACCI Support	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Outreach	-\$178.66	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	-\$350.00	\$0.00	\$0.00	\$0.00	
CPDI	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	\$0.00	\$0.00	\$0.00	
Project Pipeline	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	\$0.00	\$0.00	\$0.00	
Firm Principals											
Advisory Board Meetings	-\$54.44	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	-\$150.00	\$0.00	\$0.00	\$0.00	NOMA Advisory Board Meeting
Sponsorship											
Sponsorship Event	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$2,500.00	\$1,850.00	\$0.00	\$0.00	\$0.00	Cigar Event: 2 Firm Sponsorships @ \$500 each/\$1500 ticket
Print, supplies, materials	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	-\$100.00	\$0.00	\$0.00	\$0.00	
SUB-TOTAL PROGRAM, EVENTS, MEMBER ACTIVITIES EXPENSES	-\$1,457.99	\$35,737.00	\$0.00		\$7,046.00	\$28,003.00	-\$488.00	\$0.00	\$0.00	\$0.00	
TOTALS/BALANCE	\$2,472.01	\$35,737.00	\$0.00		\$9,476.00	\$34,003.00	\$7,942.00	\$0.00	\$0.00	\$0.00	